

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

December 28, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

SAM ELTERS	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, January 4, 2006 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

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| 1. | Call to Order | Chairman |
| 2. | Call to the Audience | Information only |
| 3. | Minutes of meeting of November 30, 2005 | Discussion and Possible Action |
| 4. | Regional Freeway System (RFS) / Regional Transportation Plan (RTP) Status Report | Information only |
| 5. | Highway Contingency Fund Status Report | Information only |

6.	FY 2006 - 2010 Transportation Facilities Construction Program Requested Modifications	Discussion and Possible Action
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a. ROUTE NO: SR 101 L @ MP 11.20
COUNTY: Maricopa
SCHEDULE: FY 2007
SECTION: Grand Ave - I-17
TYPE OF WORK: Construct partial FMS
PROGRAM AMOUNT: \$ 1,975,000
PROJECT MANAGER: Farzana Yasmin
PROJECT: Item # 13207
REQUESTED ACTION: Delete project from the FY 2007 Highway Construction Program. Scope and budget to be combined with SR 101L; I-10 to Grand Ave #40606.
Fund go to the RARF cash flow.

b. ROUTE NO: I-10 @ MP 133.60
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: 99th Ave - 83rd Ave
TYPE OF WORK: Construct FMS
PROGRAM AMOUNT: \$160,000
PROJECT MANAGER: Farzana Yasmin
PROJECT: Item # 15706
REQUESTED ACTION: Delete project from the FY 2006 Highway Construction Program. Scope and budget to be combined with SR 101L; I-10 to Grand Ave #40606.
Fund go to the RARF cash flow.

c. ROUTE NO: SR 101 L @ MP 2.00
COUNTY: Maricopa
SCHEDULE: FY 20062007
SECTION: I-10 to Grand Ave
TYPE OF WORK: Construct FMS
PROGRAM AMOUNT: \$ 750,000
PROJECT MANAGER: Farzana Yasmin / Debra Bieber Barker
PROJECT: Item # 40606
REQUESTED ACTION: Increase program amount by \$2,135,000 to \$2,885,000. Add scope and budget from SR 101L, Grand Ave - I-17; and I-10, 99th Ave – 83rd Ave.
Funds available from the RARF cashflow.

PROGRAM AMOUNT:	\$750,000
INCREASE AMOUNT:	\$2,135,000
NEW PROGRAM AMOUNT:	\$2,885,000

d. ROUTE NO: SR 277 @ MP 336.00
COUNTY: Navajo
SCHEDULE: FY 2006
SECTION: Cottonwood Wash Bridge #1888
TYPE OF WORK: Scour retrofit
PROGRAM AMOUNT: \$ 419,000
PROJECT MANAGER: Itty P. Itty
PROJECT: H676301C Item # 22306
REQUESTED ACTION: Increase program amount by \$221,000 to \$640,000 due to increase in unit cost. **Funds are available from the FY 2006 Bridge Scour Fund #71506.**

PROGRAM AMOUNT:	\$419,000
INCREASE AMOUNT:	\$221,000
NEW PROGRAM AMOUNT:	\$640,000

e. ROUTE NO: I-40 @ MP 275.00
COUNTY: Navajo
SCHEDULE: FY 2007 – New Project Request
SECTION: Joseph City Wash Bridge
TYPE OF WORK: Scour retrofit
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Itty P. Itty
PROJECT: H670601C
REQUESTED ACTION: Establish a new bridge scour retrofit project in the FY 2006 Highway Construction Program. **Funds are available from the FY 2006 Bridge Scour Fund #71506.**

NEW PROGRAM AMOUNT: \$450,000

f. ROUTE NO: SR 264 @ MP 446.00
COUNTY: Apache
SCHEDULE: FY 2006 - New Project Request
SECTION: Hubbell Trading Post
TYPE OF WORK: Construct intersection improvements
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: George Wallace
PROJECT: H647601C
REQUESTED ACTION: Establish a new intersection improvement / district minor project in the FY 2006 Highway Construction Program. **Funds available from the FY 2006 District Minor Fund #73306.**

NEW PROGRAM AMOUNT: \$800,000

g. ROUTE NO: SR 87 @ MP 263.00
COUNTY: Gila
SCHEDULE: FY 2006
SECTION: Tonto Natural Bridge State Park
TYPE OF WORK: Construct new parking area
PROGRAM AMOUNT: \$ 1,325,000
PROJECT MANAGER: Evelyn Ma
PROJECT: H658801C Item # 16806
REQUESTED ACTION: Defer project from FY 2006 to FY 2007 due to review of modifications requested by the State Park and State Historical Preservation Office.
PROGRAM AMOUNT: \$1,325,000

h. ROUTE NO: SR 19B @ MP 2.90
COUNTY: Santa Cruz
SCHEDULE: FY 2006
SECTION: Jct. SR 189 Mariposa Road - Jct I-19
TYPE OF WORK: Pavement Preservation
PROGRAM AMOUNT: \$ 1,739,000
PROJECT MANAGER: Steve Mishler / Rod Collins
PROJECT: H613701C Item # 18806
REQUESTED ACTION: Increase program amount by \$761,000 to \$2,500,000 due to increased unit cost. **Funds are available from the FY 2006 Pavement Preservation Fund #72506.**
PROGRAM AMOUNT: \$1,739,000
INCREASE AMOUNT: \$761,000
NEW PROGRAM AMOUNT: \$2,500,000

i. ROUTE NO: US 191 @ MP 225.00
COUNTY: Greenlee
SCHEDULE: FY 2006
SECTION: KP Cienega - Butter Cienega
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 3,200,000
PROJECT MANAGER: Ken Cooper
PROJECT: H390201C Item # 31901
REQUESTED ACTION: Increase program amount by \$1,000,000 to \$4,200,000 due to increased unit costs and change in scope from ARFC to 2" overlay. **Funds are available from the FY 2006 Pavement Preservation Fund #72506.**

PROGRAM AMOUNT:	\$3,200,000
INCREASE AMOUNT:	\$1,000,000
NEW PROGRAM AMOUNT:	\$4,200,000

j. ROUTE NO: I-40 @ MP 190.90
COUNTY: Coconino
SCHEDULE: FY 2006
SECTION: Riordan - East Flagstaff TI
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 11,975,000
PROJECT MANAGER: Haldun Guvenen
PROJECT: H636601C Item # 18906
REQUESTED ACTION: Increase program amount by \$516,000 to \$12,491,000 due to increase in pavement thickness. **Funds are available from the FY 2006 Pavement Preservation Fund #72506.**

PROGRAM AMOUNT:	\$11,975,000
INCREASE AMOUNT:	\$516,000
NEW PROGRAM AMOUNT:	\$12,491,000

k. ROUTE NO: SR 61 @ MP 352.90
COUNTY: Apache
SCHEDULE: FY 2006
SECTION: Jct. US 60 - E Section
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 1,594,000
PROJECT MANAGER: Ken Akoh-Arrey
PROJECT: H636101C Item # 19306
REQUESTED ACTION: Increase program amount by \$760,000 to \$2,354,000 due to increased unit cost. **Funds are available from the FY 2006 Pavement Preservation Fund #72506.**

PROGRAM AMOUNT: \$1,594,000
INCREASE AMOUNT: \$760,000
NEW PROGRAM AMOUNT: \$2,354,000

7. FY 2006-2010 Airport Development Discussion and Possible Action
Program – Requested Modifications

a. AIRPORT NAME: St Johns Industrial Air Park
SPONSOR: City of St. Johns
AIRPORT CATEGORY: Public GA
SCHEDULE: FY 2006 - 2010
PROJECT #: E6F85
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Ed Suserud
PROJECT DESCRIPTION: Improve Runway Safety Area; Install Runway Vertical/Visual Guidance System.
REQUESTED ACTION: Approve State matching funds for FAA Grant #3-04-0039-10.

FUNDING SOURCES: **FAA** \$391,000
Sponsor \$10,290
State \$10,290
Total Program \$411,580

8. Recommended Priority Planning Advisory Committee (PPAC) - 3 Year record Retention Policy Discussion and Possible Action
9. Approved Changes to the FY 2006 – 2010 Highway Construction Program Fiscal Year Summary Information only
10. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.
- February 1, 2006 10:00 AM
 - March 1, 2006 10:00 AM
 - April 5, 2006 10:00 AM
 - May 3, 2006 10:00 AM
 - May 31, 2006 10:00 AM
 - July 5, 2006 10:00 AM
 - August 2, 2006 10:00 AM
 - August 30, 2006 10:00 AM
 - October 4, 2006 10:00 AM
 - November 1, 2006 10:00 AM
 - November 29, 2006 10:00 AM
 - January 3, 2007
- <http://ADOTPPAC.ORG/>
11. Adjourn Priority Planning Advisory Committee (PPAC) Meeting